

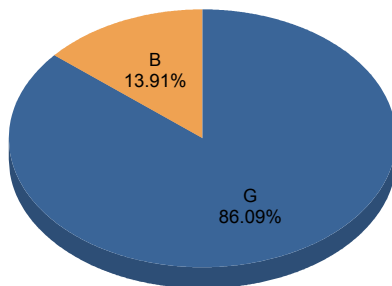
Pharmaceutical Cost Reports

Fully Insured Individual and Group Coverage
(Excludes self-funded insured health groups)

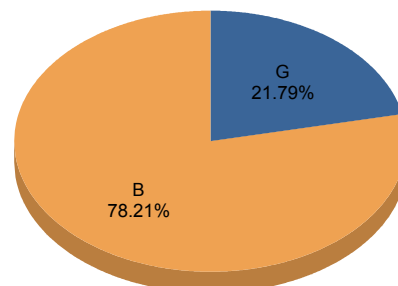
2017 Q3 RX Summary by Generic and Brand

	Count	Percent Of Claims	Allowed Amt	% of Dollar Volume
Generic	4,887,567	86%	\$ 123,957,996.29	22%
Brand	789,637	14%	\$ 444,797,087.98	78%
	5,677,204		\$ 568,755,084.27	

Percent of Claims



Percent of Dollar Volume



2017 Q3 Top 10 Drug Categories

Drug Category	Charged	Allowed	Paid	Member Responsibility
Therapies for: Transplant Rejection, Arthritis, Autoimmune Diseases	\$ 113,875,075.64	\$ 87,250,090.07	\$ 82,901,032.97	\$ 4,764,074.76
Diabetic Therapies	\$ 101,191,544.13	\$ 76,847,369.31	\$ 68,396,598.71	\$ 9,472,142.34
Cancer Therapies	\$ 45,385,423.56	\$ 32,417,225.03	\$ 31,155,692.85	\$ 1,573,810.80
Virus/Flu Therapies	\$ 34,340,964.40	\$ 23,016,119.81	\$ 20,888,223.64	\$ 2,656,014.83
Therapies for: Fertility, Contraceptives, Anemia, Osteoporosis, Weight Loss, Excessive Hair Growth, Uterine Bleeding, Hormone-Dependent Tumors	\$ 32,315,081.27	\$ 22,423,683.09	\$ 18,134,720.38	\$ 4,868,082.78
Asthma/Breathing Therapies	\$ 27,508,164.56	\$ 22,048,254.05	\$ 16,472,227.13	\$ 6,301,975.60
Therapies for: Alcohol Dependence, ADHD/Mental Alertness, Appetite Suppression, Neuromuscular Abnormalities, Glaucoma, Increase Bladder/Intestinal Functions	\$ 32,350,579.50	\$ 21,594,356.33	\$ 16,629,283.98	\$ 5,768,911.35
Therapies for: Hormonal Imbalance, Thyroid Disorders, Kidney Disorders	\$ 29,744,767.75	\$ 20,222,649.84	\$ 15,985,059.46	\$ 5,147,796.12
Therapies for: Hormonal Imbalance, Thyroid Disorders, Kidney Disorders	\$ 23,304,000.82	\$ 19,067,412.56	\$ 18,423,878.74	\$ 758,909.30
Pain Therapies	\$ 43,112,772.84	\$ 15,077,688.32	\$ 10,979,252.26	\$ 4,591,507.12

2017 Q3 Top 30 Drugs by Average Dollar Volume *

TradeName		Charged Per Script	Allowed Per Script	Paid Per Script	Mbr Resp Per Script
Harvoni	BRAND	\$ 41,816.83	\$ 31,226.07	\$ 30,945.18	\$ 306.93
EPCLUSA	BRAND	\$ 34,533.03	\$ 24,655.54	\$ 23,735.14	\$ 831.93
Kalydeco	BRAND	\$ 26,467.01	\$ 23,536.50	\$ 23,421.86	\$ 114.64
ORKAMBI	BRAND	\$ 25,329.03	\$ 20,678.29	\$ 20,557.71	\$ 170.56
UPTRAVI	BRAND	\$ 29,203.89	\$ 17,012.49	\$ 16,932.65	\$ 79.83
Xalkori	BRAND	\$ 18,469.31	\$ 15,056.23	\$ 14,160.57	\$ 895.66
TAGRISSO	BRAND	\$ 16,274.10	\$ 14,171.22	\$ 14,109.17	\$ 103.40
Pomalyst	BRAND	\$ 17,302.47	\$ 14,111.19	\$ 14,060.63	\$ 50.56
Revlimid	BRAND	\$ 18,239.64	\$ 14,118.29	\$ 13,877.63	\$ 300.05
Afinitor	BRAND	\$ 16,313.55	\$ 13,929.94	\$ 13,876.35	\$ 97.60
LENVIMA	BRAND	\$ 15,412.99	\$ 13,912.95	\$ 13,595.81	\$ 317.14
Stelara PFS	BRAND	\$ 17,215.67	\$ 14,056.06	\$ 13,564.05	\$ 460.93
Sabril	BRAND	\$ 19,798.75	\$ 13,072.46	\$ 12,779.53	\$ 383.60
Humira Pen Crohns Disease/Ulcerative Colitis Starter Package	BRAND	\$ 16,864.55	\$ 13,237.61	\$ 12,570.62	\$ 676.20
Lynparza	BRAND	\$ 14,197.75	\$ 11,829.67	\$ 11,815.38	\$ 14.29
Erivedge	BRAND	\$ 12,449.44	\$ 11,817.32	\$ 11,811.57	\$ 5.75
LONSURF	BRAND	\$ 13,604.13	\$ 11,666.59	\$ 11,522.19	\$ 144.40
Sprycel	BRAND	\$ 13,596.36	\$ 11,259.83	\$ 11,082.88	\$ 198.73
Jakafi	BRAND	\$ 13,892.54	\$ 11,246.16	\$ 11,069.59	\$ 228.63
Xyrem	BRAND	\$ 12,318.83	\$ 11,173.37	\$ 10,948.13	\$ 305.02
KUVAN	BRAND	\$ 12,770.77	\$ 11,035.67	\$ 10,916.75	\$ 118.92
Ibrance	BRAND	\$ 13,542.22	\$ 11,031.56	\$ 10,848.84	\$ 192.27
Tasigna	BRAND	\$ 13,080.86	\$ 10,950.92	\$ 10,770.37	\$ 208.88
Imbruvica	BRAND	\$ 12,412.13	\$ 10,557.73	\$ 10,414.65	\$ 206.15
MEKINIST	GENERIC	\$ 12,057.31	\$ 11,095.39	\$ 10,376.48	\$ 718.92
VOTRIENT	BRAND	\$ 12,905.57	\$ 10,455.79	\$ 10,256.30	\$ 216.00
NexAVAR	BRAND	\$ 11,595.33	\$ 9,702.85	\$ 9,621.67	\$ 158.84
TAFINLAR	BRAND	\$ 11,161.90	\$ 9,916.55	\$ 9,591.77	\$ 324.77
NINLARO	BRAND	\$ 13,914.63	\$ 9,534.28	\$ 9,380.43	\$ 153.85
Zytiga	BRAND	\$ 10,877.91	\$ 9,257.33	\$ 9,062.93	\$ 245.97

*To be included in this table, at least 20 prescriptions for the drug must exist in the database.

2017 Q3 Top 30 Drugs by Total Dollar Volume *

TradeName	RXType	Charged	Allowed	Paid	MemberResponsibility
Humira Pen	BRAND	\$ 40,442,426.85	\$ 31,041,003.77	\$ 29,689,866.40	\$ 1,459,969.49
ATORVASTATIN CALCIUM	GENERIC	\$ 22,278,546.91	\$ 1,527,034.81	\$ 353,667.68	\$ 1,370,422.20
OMEPRAZOLE	GENERIC	\$ 14,235,340.72	\$ 769,320.32	\$ 161,582.45	\$ 695,150.52
Enbrel SureClick	BRAND	\$ 14,002,087.95	\$ 10,704,670.80	\$ 10,073,776.97	\$ 661,700.07
Harvoni	BRAND	\$ 12,754,134.51	\$ 9,523,951.23	\$ 9,438,279.90	\$ 93,615.14
VYVANSE	BRAND	\$ 10,916,400.31	\$ 9,005,111.94	\$ 6,988,413.27	\$ 2,374,086.79
DULoxetine Hydrochloride	GENERIC	\$ 10,887,436.74	\$ 1,104,488.95	\$ 460,497.59	\$ 705,760.63
Copaxone	BRAND	\$ 10,871,754.80	\$ 8,946,413.13	\$ 8,648,069.88	\$ 388,996.23
Ondansetron Hydrochloride	GENERIC	\$ 10,380,298.22	\$ 336,913.66	\$ 123,312.29	\$ 246,309.85
Victoza	BRAND	\$ 10,081,513.85	\$ 8,215,089.16	\$ 7,615,956.28	\$ 653,793.14
Montelukast Sodium	GENERIC	\$ 10,049,097.16	\$ 774,386.27	\$ 200,167.00	\$ 690,014.56
Aripiprazole	GENERIC	\$ 9,557,036.77	\$ 1,249,264.05	\$ 1,005,387.78	\$ 283,788.44
NovoLOG FlexPen	BRAND	\$ 9,260,158.34	\$ 7,589,989.32	\$ 7,108,547.62	\$ 513,877.74
Pantoprazole	GENERIC	\$ 7,905,930.59	\$ 395,725.15	\$ 87,463.55	\$ 357,734.63
SIMVASTATIN	GENERIC	\$ 7,711,417.10	\$ 525,204.68	\$ 104,436.09	\$ 470,298.10
ROSUVASTATIN CALCIUM	GENERIC	\$ 7,539,465.19	\$ 1,151,025.87	\$ 673,760.66	\$ 524,155.60
Invokana	BRAND	\$ 7,321,095.49	\$ 6,052,405.39	\$ 5,341,715.69	\$ 815,953.83
Revlimid	BRAND	\$ 7,277,617.19	\$ 5,633,196.51	\$ 5,537,173.98	\$ 119,718.79
Venlafaxine Hydrochloride ER	GENERIC	\$ 6,814,572.71	\$ 510,293.93	\$ 129,223.29	\$ 439,871.02
Advair Diskus	BRAND	\$ 6,801,181.84	\$ 5,636,625.75	\$ 4,578,109.33	\$ 1,159,740.17
Tecfidera	BRAND	\$ 6,742,145.28	\$ 5,686,603.17	\$ 5,441,974.17	\$ 269,788.21
Escitalopram Oxalate	GENERIC	\$ 6,567,433.63	\$ 382,039.21	\$ 61,099.12	\$ 409,905.39
GABAPENTIN	GENERIC	\$ 6,541,787.45	\$ 699,875.53	\$ 271,828.15	\$ 481,631.11
Lantus Solostar Pen	BRAND	\$ 6,251,549.46	\$ 5,183,664.76	\$ 4,576,715.41	\$ 691,547.55
EPCLUSA	BRAND	\$ 6,250,478.74	\$ 4,462,652.29	\$ 4,296,060.94	\$ 150,579.40
Lyrica	BRAND	\$ 6,058,329.99	\$ 4,903,643.02	\$ 4,347,627.24	\$ 598,004.04
Otezla	BRAND	\$ 6,000,843.42	\$ 4,473,208.07	\$ 4,043,686.89	\$ 496,918.08
Xyrem	BRAND	\$ 5,999,271.30	\$ 5,441,431.62	\$ 5,331,737.99	\$ 148,542.38

Sertraline Hydrochloride	GENERIC	\$ 5,905,745.35	\$ 478,285.94	\$ 78,517.62	\$ 482,887.44
HumaLOG KwikPen	BRAND	\$ 5,841,906.53	\$ 5,019,626.66	\$ 4,510,034.71	\$ 577,863.65

* To be included in this table, at least 20 prescriptions for the drug must exist in the database.

2017 Q3 RX Counts by Plan / Product Type

Plan Type	Plan Description	Product Type	Product Description	RXcount	Charged Per Script	Allowed Per Script	Paid Per Script	Mbr Resp Per Script
2	PPO	1	Medical/Health	3,723,068	\$ 184.18	\$ 100.40	\$ 84.51	\$ 17.61
3	HMO	1	Medical/Health	906,172	\$ 171.67	\$ 90.43	\$ 78.22	\$ 12.88
4	POS	1	Medical/Health	613,200	\$ 195.41	\$ 103.07	\$ 84.54	\$ 18.48
7	Qualified High Deductible PI	1	Medical/Health	356,582	\$ 218.59	\$ 117.69	\$ 87.46	\$ 20.08
5	Supplemental	1	Medical/Health	72,158	\$ 206.18	\$ 102.09	\$ 81.37	\$ 20.98
1	Indemnity	2	Ancillary Drug	6,832	\$ 131.99	\$ 87.11	\$ 77.28	\$ 9.67
1	Indemnity	1	Medical/Health	1,720	\$ 227.41	\$ 102.57	\$ 83.26	\$ 19.31
6	Ancillary	2	Ancillary Drug	295	\$ 80.33	\$ 35.76	\$ 26.52	\$ 9.24
6	Ancillary	1	Medical/Health	102	\$ 296.27	\$ 169.06	\$ 99.51	\$ 137.14
2	PPO	6	Other	71	\$ 242.08	\$ 150.40	\$ 137.94	\$ 12.46
5	Supplemental	2	Ancillary Drug	61	\$ 157.37	\$ 20.65	\$ 9.64	\$ 11.01
5	Supplemental	3	Ancillary Dental	17	\$ 191.88	\$ 39.60	\$ 18.35	\$ 21.25

2017 Q3 PMPM RX Costs

	Member Months	Allowed	Average PMPM
Age <= 14	1,167,488	\$ 30,748,564.68	\$ 8.78
Age 15-24	1,014,327	\$ 46,036,742.40	\$ 15.13
Age 25-44	2,176,633	\$ 141,004,247.96	\$ 21.59
Age 45-64	2,436,976	\$ 309,271,594.63	\$ 42.30

Average Allowed Charge PMPM by Age Group

