

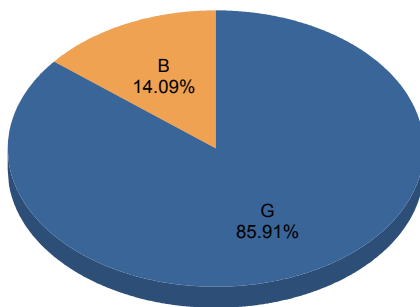
Pharmaceutical Cost Reports

Fully Insured Individual and Group Coverage
(Excludes self-funded insured health groups)

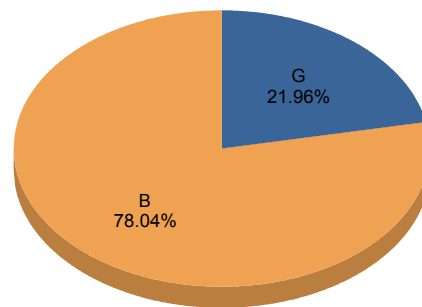
2017 Q1 RX Summary by Generic and Brand

	Count	Percent Of Claims	Allowed Amt	% of Dollar Volume
Generic	1,579,554	86%	\$ 37,887,499.25	22%
Brand	259,108	14%	\$ 134,677,416.35	78%
	1,838,662		\$ 172,564,915.60	

Percent of Claims



Percent of Dollar Volume



2017 Q1 Top 10 Drug Categories

Drug Category	Charged	Allowed	Paid	Member Responsibility
Therapies for: Transplant Rejection, Arthritis, Autoimmune Diseases	\$ 33,946,111.86	\$ 25,643,615.70	\$ 23,378,509.73	\$ 2,660,833.93
Diabetic Therapies	\$ 30,835,525.78	\$ 23,137,848.59	\$ 20,052,505.86	\$ 3,627,415.58
Cancer Therapies	\$ 14,069,126.01	\$ 9,859,577.15	\$ 9,175,330.90	\$ 829,641.24
Therapies for: Alcohol Dependence, ADHD/Mental Alertness, Appetite Suppression, Neuromuscular Abnormalities, Glaucoma, Increase Bladder/Intestinal Functions	\$ 11,010,196.21	\$ 7,398,172.51	\$ 5,401,107.22	\$ 2,373,193.22
Therapies for: Fertility, Contraceptives, Anemia, Osteoporosis, Weight Loss, Excessive Hair Growth, Uterine Bleeding, Hormone-Dependent Tumors	\$ 10,652,944.73	\$ 7,098,191.79	\$ 5,574,723.09	\$ 1,757,629.94
Asthma/Breathing Therapies	\$ 8,888,291.53	\$ 7,060,190.21	\$ 5,068,728.45	\$ 2,303,155.18
Virus/Flu Therapies	\$ 10,433,595.86	\$ 6,833,085.59	\$ 5,609,381.53	\$ 1,572,064.48
Therapies for: Hormonal Imbalance, Thyroid Disorders, Kidney Disorders	\$ 9,113,258.34	\$ 6,112,244.36	\$ 4,592,168.91	\$ 1,892,378.40
Therapies for: Hormonal Imbalance, Thyroid Disorders, Kidney Disorders	\$ 7,154,846.27	\$ 5,842,639.25	\$ 5,431,143.42	\$ 510,297.81
Pain Therapies	\$ 14,060,960.46	\$ 5,000,226.90	\$ 3,472,477.76	\$ 1,754,127.42

2017 Q1 Top 30 Drugs by Average Dollar Volume *

TradeName		Charged Per Script	Allowed Per Script	Paid Per Script	Mbr Resp Per Script
Harvoni	BRAND	\$ 42,654.38	\$ 30,986.28	\$ 30,690.95	\$ 309.34
EPCLUSA	BRAND	\$ 37,230.76	\$ 24,869.84	\$ 23,332.23	\$ 868.39
Orkambi	BRAND	\$ 24,935.08	\$ 19,803.48	\$ 19,542.94	\$ 398.51
Revlimid	BRAND	\$ 17,832.21	\$ 13,850.57	\$ 13,287.01	\$ 728.12
Pomalyst	BRAND	\$ 16,383.53	\$ 13,378.25	\$ 13,221.38	\$ 156.88
Stelara PFS	BRAND	\$ 17,296.57	\$ 13,837.96	\$ 12,712.17	\$ 1,125.79
Sprycel	BRAND	\$ 13,974.28	\$ 11,643.54	\$ 11,020.73	\$ 700.76
Ibrance	BRAND	\$ 13,689.06	\$ 11,216.13	\$ 10,521.14	\$ 713.38
VOTRIENT	BRAND	\$ 13,221.50	\$ 10,921.63	\$ 10,518.13	\$ 452.13
Tasigna	BRAND	\$ 13,047.76	\$ 10,961.57	\$ 10,451.45	\$ 600.59
Xyrem	BRAND	\$ 12,415.13	\$ 10,906.81	\$ 10,378.41	\$ 759.53
Jakafi	BRAND	\$ 13,270.22	\$ 10,842.98	\$ 10,335.16	\$ 665.05
Imbruvica	BRAND	\$ 12,211.91	\$ 10,434.40	\$ 10,100.52	\$ 549.66
Xtandi	BRAND	\$ 10,853.52	\$ 9,103.57	\$ 8,798.99	\$ 304.57
Letairis	BRAND	\$ 10,885.57	\$ 8,714.85	\$ 8,130.03	\$ 584.82
Humira Pen Psoriasis Starter Package	BRAND	\$ 11,614.68	\$ 8,631.92	\$ 7,596.83	\$ 1,320.09
Gleevec	BRAND	\$ 11,634.39	\$ 8,341.67	\$ 7,578.70	\$ 906.17
Nutropin AQ NuSpin 20	BRAND	\$ 9,084.01	\$ 7,383.64	\$ 7,017.00	\$ 366.64
Norditropin FlexPro Pen	BRAND	\$ 8,481.96	\$ 7,147.95	\$ 6,850.18	\$ 559.55
Genotropin	BRAND	\$ 9,449.04	\$ 8,047.91	\$ 6,793.89	\$ 1,400.60
IMATINIB MESYLATE 400 MG TAB	GENERIC	\$ 11,135.74	\$ 6,860.12	\$ 6,670.55	\$ 374.60
Gilenya	BRAND	\$ 8,482.51	\$ 6,936.39	\$ 6,432.40	\$ 590.93
Tecfidera	BRAND	\$ 8,194.98	\$ 6,900.04	\$ 6,401.66	\$ 594.73
TALTZ	GENERIC	\$ 9,196.94	\$ 6,886.22	\$ 6,284.12	\$ 683.17
Betaseron	BRAND	\$ 7,902.03	\$ 6,647.51	\$ 6,258.39	\$ 389.12
Rebif	BRAND	\$ 8,454.37	\$ 6,709.02	\$ 6,189.15	\$ 562.85
Omnitrope Pen 10 Cartridge	BRAND	\$ 7,891.35	\$ 6,587.19	\$ 6,164.23	\$ 682.76
Avonex Prefilled Syringe	BRAND	\$ 7,963.60	\$ 6,213.08	\$ 5,983.96	\$ 294.96
Rebif Rebidoso	BRAND	\$ 7,926.43	\$ 6,558.05	\$ 5,890.85	\$ 851.32
Avonex Pen	BRAND	\$ 7,520.59	\$ 6,318.03	\$ 5,874.85	\$ 464.32

*To be included in this table, at least 20 prescriptions for the drug must exist in the database.

2017 Q1 Top 30 Drugs by Total Dollar Volume *

TradeName	RXType	Charged	Allowed	Paid	MemberResponsibility
Humira Pen	BRAND	\$ 12,162,463.42	\$ 9,145,042.13	\$ 8,387,745.79	\$ 873,662.43
Atorvastatin Calcium	GENERIC	\$ 6,830,846.66	\$ 419,669.26	\$ 67,722.67	\$ 413,962.76
Omeprazole	GENERIC	\$ 4,483,743.56	\$ 227,018.99	\$ 35,276.89	\$ 220,538.06
Enbrel SureClick	BRAND	\$ 4,292,253.83	\$ 3,278,494.89	\$ 2,972,721.06	\$ 342,879.41
Ondansetron Hydrochloride	GENERIC	\$ 3,626,039.40	\$ 116,908.78	\$ 32,512.22	\$ 96,791.36
Vyvanse	BRAND	\$ 3,507,900.96	\$ 2,904,479.26	\$ 2,116,238.23	\$ 960,888.60
Copaxone	BRAND	\$ 3,456,303.09	\$ 2,863,551.34	\$ 2,657,428.31	\$ 281,055.11
DULoxetine Hydrochloride	GENERIC	\$ 3,407,274.32	\$ 345,033.73	\$ 126,379.81	\$ 239,803.15
Harvoni	BRAND	\$ 3,199,078.60	\$ 2,323,971.07	\$ 2,301,820.89	\$ 23,200.18
Victoza	BRAND	\$ 3,109,450.89	\$ 2,531,427.19	\$ 2,282,896.11	\$ 279,889.96
NovoLOG FlexPen	BRAND	\$ 3,061,073.96	\$ 2,505,514.61	\$ 2,309,891.68	\$ 213,070.72
Aripiprazole	GENERIC	\$ 2,975,369.14	\$ 437,152.13	\$ 340,251.77	\$ 120,106.50
Montelukast Sodium	GENERIC	\$ 2,921,832.07	\$ 214,756.97	\$ 46,395.96	\$ 203,691.71
Pantoprazole	GENERIC	\$ 2,590,714.72	\$ 125,192.76	\$ 20,339.40	\$ 120,431.46
Revlimid	BRAND	\$ 2,567,838.03	\$ 1,994,481.88	\$ 1,913,328.87	\$ 104,849.27
Simvastatin	GENERIC	\$ 2,551,855.09	\$ 141,507.95	\$ 29,492.02	\$ 121,881.95
Omnitrope Pen 10 Cartridge	BRAND	\$ 2,272,708.97	\$ 1,897,110.05	\$ 1,775,298.36	\$ 196,636.18
Invokana	BRAND	\$ 2,197,348.95	\$ 1,824,850.01	\$ 1,556,881.18	\$ 311,957.54
ROSUVASTATIN CALCIUM	GENERIC	\$ 2,164,071.54	\$ 272,639.41	\$ 142,149.80	\$ 146,861.87
Lantus Solostar Pen	BRAND	\$ 2,147,342.75	\$ 1,764,943.21	\$ 1,526,207.93	\$ 282,377.63
Escitalopram Oxalate	GENERIC	\$ 2,137,492.29	\$ 121,212.38	\$ 14,564.44	\$ 132,950.81
Venlafaxine Hydrochloride ER	GENERIC	\$ 2,121,781.11	\$ 160,046.72	\$ 36,690.80	\$ 141,574.94
EPCLUSA	BRAND	\$ 2,084,922.66	\$ 1,392,711.30	\$ 1,306,604.70	\$ 48,630.03
Advair Diskus	BRAND	\$ 2,082,260.99	\$ 1,707,845.25	\$ 1,392,889.27	\$ 361,287.83
Tecfidera	BRAND	\$ 2,024,160.60	\$ 1,704,308.75	\$ 1,581,210.81	\$ 146,897.99
Gabapentin	GENERIC	\$ 2,002,758.87	\$ 201,662.22	\$ 61,579.69	\$ 158,420.95
Sertraline Hydrochloride	GENERIC	\$ 1,970,975.22	\$ 162,458.72	\$ 24,722.30	\$ 162,923.13
Levemir FlexTouch	BRAND	\$ 1,876,850.07	\$ 1,537,659.34	\$ 1,377,185.14	\$ 181,398.61

BuPROPion Hydrochloride XL	GENERIC	\$ 1,849,631.78	\$ 308,006.40	\$ 114,160.89	\$ 211,991.46
Lyrica	BRAND	\$ 1,761,106.30	\$ 1,435,197.44	\$ 1,207,521.54	\$ 254,223.03

* To be included in this table, at least 20 prescriptions for the drug must exist in the database.

2017 Q1 RX Counts by Plan / Product Type

Plan Type	Plan Description	Product Type	Product Description	RXcount	Charged Per Script	Allowed Per Script	Paid Per Script	Mbr Resp Per Script
2	PPO	1	Medical/Health	1,202,157	\$ 176.70	\$ 93.92	\$ 76.76	\$ 19.33
3	HMO	1	Medical/Health	296,994	\$ 160.29	\$ 82.67	\$ 68.06	\$ 15.28
4	POS	1	Medical/Health	207,024	\$ 186.25	\$ 99.58	\$ 78.06	\$ 21.42
7	Qualified High Deductible PI	1	Medical/Health	106,269	\$ 208.98	\$ 110.64	\$ 59.68	\$ 86.11
5	Supplemental	1	Medical/Health	27,795	\$ 207.03	\$ 105.88	\$ 81.80	\$ 24.32
1	Indemnity	2	Ancillary Drug	559	\$ 291.66	\$ 142.20	\$ 97.39	\$ 44.81
1	Indemnity	1	Medical/Health	498	\$ 236.95	\$ 107.51	\$ 84.15	\$ 23.36
6	Ancillary	2	Ancillary Drug	189	\$ 77.81	\$ 37.69	\$ 27.47	\$ 10.22
2	PPO	6	Other	57	\$ 274.04	\$ 174.16	\$ 162.11	\$ 12.04
5	Supplemental	2	Ancillary Drug	24	\$ 134.95	\$ 14.80	\$ 3.94	\$ 10.86
5	Supplemental	3	Ancillary Dental	14	\$ 192.18	\$ 23.21	\$ 3.44	\$ 19.76

2017 Q1 PMPM RX Costs

	Member Months	Allowed	Average PMPM
Age <= 14	31,782	\$ 10,205,964.90	\$ 107.04
Age 15-24	29,841	\$ 14,316,288.01	\$ 159.92
Age 25-44	65,881	\$ 42,397,517.33	\$ 214.52
Age 45-64	65,301	\$ 92,129,445.91	\$ 470.28

Average Allowed Charge PMPM by Age Group

