

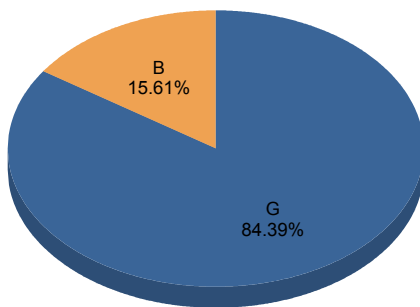
Pharmaceutical Cost Reports

Fully Insured Individual and Group Coverage
(Excludes self-funded insured health groups)

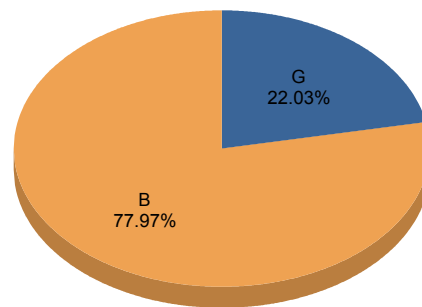
2016 Q1 - Q4 RX Summary by Generic and Brand

	Count	Percent Of Claims	Allowed Amt	% of Dollar Volume
Generic	6,117,023	84%	\$ 158,845,409.66	22%
Brand	1,131,707	16%	\$ 562,043,533.75	78%
	7,248,730		\$ 720,888,943.41	

Percent of Claims



Percent of Dollar Volume



2016 Q1 - Q4 Top 10 Drug Categories

Drug Category	Charged	Allowed	Paid	Member Responsibility
Therapies for: Transplant Rejection, Arthritis, Autoimmune Diseases	\$ 130,671,618.73	\$ 97,527,597.73	\$ 93,870,370.85	\$ 3,962,666.81
Diabetic Therapies	\$ 126,745,340.19	\$ 95,875,926.63	\$ 86,814,058.20	\$ 9,979,842.35
Virus/Flu Therapies	\$ 65,363,623.34	\$ 44,492,736.21	\$ 41,845,521.86	\$ 3,172,318.64
Cancer Therapies	\$ 51,598,182.84	\$ 36,115,707.20	\$ 34,828,844.58	\$ 1,503,782.64
Therapies for: Alcohol Dependence, ADHD/Mental Alertness, Appetite Suppression, Neuromuscular Abnormalities, Glaucoma, Increase Bladder/Intestinal Functions	\$ 47,939,338.76	\$ 33,208,119.29	\$ 26,163,815.16	\$ 8,043,031.05
Therapies for: Fertility, Contraceptives, Anemia, Osteoporosis, Weight Loss, Excessive Hair Growth, Uterine Bleeding, Hormone-Dependent Tumors	\$ 45,654,253.61	\$ 32,521,034.02	\$ 26,563,018.12	\$ 6,724,734.99
Asthma/Breathing Therapies	\$ 36,063,688.45	\$ 28,960,766.50	\$ 22,592,644.66	\$ 7,182,325.50
Pain Therapies	\$ 66,091,435.89	\$ 24,872,689.93	\$ 19,027,323.15	\$ 6,463,047.07
Therapies for: Hormonal Imbalance, Thyroid Disorders, Kidney Disorders	\$ 36,687,040.91	\$ 24,189,587.86	\$ 19,064,159.05	\$ 6,189,700.29
Therapies for: Hormonal Imbalance, Thyroid Disorders, Kidney Disorders	\$ 28,185,393.98	\$ 22,802,143.04	\$ 22,122,712.22	\$ 779,112.77

2016 Q1 - Q4 Top 30 Drugs by Average Dollar Volume *

TradeName		Charged Per Script	Allowed Per Script	Paid Per Script	Mbr Resp Per Script
Acthar Gel, H.P.	BRAND	\$ 63,247.46	\$ 54,545.43	\$ 54,404.61	\$ 140.82
Actimmune	BRAND	\$ 66,220.35	\$ 44,449.79	\$ 44,300.13	\$ 149.66
Syprine	BRAND	\$ 38,826.27	\$ 33,794.00	\$ 33,212.52	\$ 581.47
Harvoni	BRAND	\$ 43,426.30	\$ 31,337.15	\$ 30,726.95	\$ 642.24
Sovaldi	BRAND	\$ 38,183.15	\$ 27,949.45	\$ 27,580.96	\$ 389.46
Viekira Pak	BRAND	\$ 33,770.77	\$ 27,242.09	\$ 26,983.07	\$ 468.73
ADVATE	BRAND	\$ 40,054.26	\$ 26,637.01	\$ 26,573.33	\$ 63.68
Korlym	BRAND	\$ 28,425.33	\$ 25,938.32	\$ 25,671.59	\$ 266.72
EPCLUSA	BRAND	\$ 31,939.35	\$ 24,948.30	\$ 24,712.24	\$ 299.06
Daklinza	BRAND	\$ 29,612.60	\$ 21,017.31	\$ 20,948.53	\$ 69.36
Orkambi	BRAND	\$ 26,981.58	\$ 20,357.01	\$ 20,217.42	\$ 164.25
Orenitram	BRAND	\$ 34,617.38	\$ 19,616.51	\$ 19,616.51	\$ -
Subsys	BRAND	\$ 24,066.40	\$ 19,810.13	\$ 19,600.25	\$ 260.33
ZEPATIER	BRAND	\$ 25,415.59	\$ 18,110.93	\$ 17,882.94	\$ 366.20
UPTRAVI	BRAND	\$ 23,476.12	\$ 17,048.51	\$ 17,014.97	\$ 33.54
Kuvan 500 mg Powder	BRAND	\$ 17,192.14	\$ 14,445.35	\$ 14,320.41	\$ 124.94
Xalkori	BRAND	\$ 16,850.68	\$ 14,212.41	\$ 14,044.99	\$ 167.42
Pomalyst	BRAND	\$ 17,012.96	\$ 13,313.25	\$ 13,266.70	\$ 46.55
Sabril	BRAND	\$ 18,626.80	\$ 12,901.31	\$ 12,748.27	\$ 191.47
TAGRISSO	BRAND	\$ 15,100.64	\$ 12,723.04	\$ 12,690.04	\$ 60.14
Bexarotene	GENERIC	\$ 15,753.89	\$ 12,538.23	\$ 12,338.86	\$ 199.37
Afinitor	BRAND	\$ 14,305.56	\$ 12,183.52	\$ 12,111.21	\$ 75.64
NexAVAR	BRAND	\$ 15,322.95	\$ 12,092.03	\$ 12,092.03	\$ -
Revlimid	BRAND	\$ 15,317.72	\$ 12,105.36	\$ 11,928.13	\$ 212.78
Stivarga	BRAND	\$ 14,846.15	\$ 12,487.77	\$ 11,913.93	\$ 573.84
Bosulif	BRAND	\$ 14,180.17	\$ 11,781.21	\$ 11,781.21	\$ -
Stelara PFS	BRAND	\$ 15,658.90	\$ 12,178.42	\$ 11,752.47	\$ 425.95
Humira Pen Crohns Disease/Ulcerative Colitis Starter Package	BRAND	\$ 16,334.11	\$ 11,826.60	\$ 11,393.43	\$ 470.69
Sprycel	BRAND	\$ 13,434.13	\$ 11,032.63	\$ 10,851.67	\$ 191.12
Tasigna	BRAND	\$ 12,401.52	\$ 10,685.32	\$ 10,478.10	\$ 234.45

*To be included in this table, at least 20 prescriptions for the drug must exist in the database.

2016 Q1 - Q4 Top 30 Drugs by Total Dollar Volume *

TradeName	RXType	Charged	Allowed	Paid	MemberResponsibility
Humira Pen	BRAND	\$ 45,099,002.78	\$ 34,216,269.36	\$ 33,111,126.94	\$ 1,179,801.34
Atorvastatin Calcium	GENERIC	\$ 26,748,824.15	\$ 1,742,194.54	\$ 412,862.69	\$ 1,601,478.32
Harvoni	BRAND	\$ 18,456,177.78	\$ 13,318,289.52	\$ 13,058,954.06	\$ 272,953.76
Omeprazole	GENERIC	\$ 17,358,015.45	\$ 1,015,168.46	\$ 252,489.71	\$ 946,168.80
Enbrel SureClick	BRAND	\$ 17,346,976.78	\$ 13,124,359.86	\$ 12,619,696.26	\$ 510,745.83
DULoxetine Hydrochloride	GENERIC	\$ 13,904,123.81	\$ 1,643,539.43	\$ 855,559.15	\$ 835,834.88
Copaxone	BRAND	\$ 13,128,751.53	\$ 10,820,733.06	\$ 10,533,870.47	\$ 332,388.39
Vyvanse	BRAND	\$ 12,719,255.09	\$ 10,575,913.50	\$ 8,212,730.59	\$ 2,721,238.71
Montelukast Sodium	GENERIC	\$ 12,457,419.72	\$ 1,012,240.07	\$ 285,838.89	\$ 865,994.77
Victoza	BRAND	\$ 12,164,356.61	\$ 10,129,355.08	\$ 9,397,806.82	\$ 787,175.97
Ondansetron Hydrochloride	GENERIC	\$ 12,142,996.13	\$ 487,079.00	\$ 211,291.27	\$ 314,984.59
Escitalopram Oxalate	GENERIC	\$ 11,852,765.21	\$ 703,750.58	\$ 131,462.62	\$ 710,969.28
Aripiprazole	GENERIC	\$ 11,666,955.94	\$ 3,218,646.46	\$ 2,940,016.12	\$ 317,677.99
Simvastatin	GENERIC	\$ 11,287,421.30	\$ 949,174.39	\$ 233,112.05	\$ 798,350.84
NovoLOG FlexPen	BRAND	\$ 10,429,840.81	\$ 8,645,798.42	\$ 8,191,516.84	\$ 463,452.88
Pantoprazole	GENERIC	\$ 10,039,467.40	\$ 557,468.29	\$ 141,755.62	\$ 487,551.48
Lantus Solostar Pen	BRAND	\$ 9,795,174.13	\$ 8,152,219.10	\$ 7,409,456.73	\$ 822,046.62
Omnitrope Pen 10 Cartridge	BRAND	\$ 9,323,040.44	\$ 7,763,568.02	\$ 7,598,032.08	\$ 234,280.00
Venlafaxine Hydrochloride ER	GENERIC	\$ 9,302,321.08	\$ 973,162.45	\$ 437,249.55	\$ 616,286.78
BuPROPion Hydrochloride XL	GENERIC	\$ 9,203,365.88	\$ 1,615,515.90	\$ 762,087.46	\$ 932,555.76
Advair Diskus	BRAND	\$ 8,812,133.84	\$ 7,237,581.09	\$ 6,145,560.66	\$ 1,197,433.31
Levemir FlexTouch	BRAND	\$ 8,425,583.82	\$ 6,949,036.12	\$ 6,471,471.49	\$ 522,815.29
Invokana	BRAND	\$ 8,211,131.32	\$ 6,862,031.56	\$ 6,018,172.45	\$ 925,064.22
Gabapentin	GENERIC	\$ 8,075,803.41	\$ 866,294.61	\$ 374,070.38	\$ 553,048.97
Sertraline Hydrochloride	GENERIC	\$ 8,032,892.57	\$ 750,417.05	\$ 140,446.97	\$ 698,454.22
Sovaldi	BRAND	\$ 7,942,095.51	\$ 5,813,486.35	\$ 5,736,838.98	\$ 81,007.84
Tecfidera	BRAND	\$ 7,917,981.20	\$ 6,531,456.04	\$ 6,406,418.42	\$ 141,027.70
Crestor	BRAND	\$ 7,422,112.00	\$ 6,031,588.29	\$ 4,854,015.74	\$ 1,308,411.43

Acetaminophen-HYDROcodone Bitartrate	GENERIC	\$ 7,336,541.74	\$ 2,429,312.73	\$ 1,080,123.48	\$ 1,465,453.14
Revlimid	BRAND	\$ 6,862,336.53	\$ 5,423,199.04	\$ 5,343,802.66	\$ 95,325.05

* To be included in this table, at least 20 prescriptions for the drug must exist in the database.

2016 Q1 - Q4 RX Counts by Plan / Product Type

Plan Type	Plan Description	Product Type	Product Description	RXcount	Charged Per Script	Allowed Per Script	Paid Per Script	Mbr Resp Per Script
2	PPO	1	Medical/Health	5,040,126	\$ 182.95	\$ 100.81	\$ 86.11	\$ 16.09
3	HMO	1	Medical/Health	976,790	\$ 160.79	\$ 81.40	\$ 70.12	\$ 12.20
4	POS	1	Medical/Health	708,000	\$ 209.56	\$ 115.61	\$ 96.60	\$ 18.99
7	Qualified High Deductible PI	1	Medical/Health	435,674	\$ 192.82	\$ 95.18	\$ 73.30	\$ 39.21
5	Supplemental	1	Medical/Health	82,775	\$ 216.57	\$ 113.30	\$ 92.41	\$ 21.33
1	Indemnity	2	Ancillary Drug	2,179	\$ 277.80	\$ 138.20	\$ 103.25	\$ 34.95
1	Indemnity	1	Medical/Health	2,028	\$ 239.12	\$ 114.35	\$ 97.92	\$ 16.43
6	Ancillary	2	Ancillary Drug	834	\$ 74.76	\$ 32.94	\$ 20.01	\$ 12.93
2	PPO	6	Other	152	\$ 137.46	\$ 44.14	\$ 30.72	\$ 13.42
5	Supplemental	3	Ancillary Dental	84	\$ 249.65	\$ 113.76	\$ 90.95	\$ 22.81
5	Supplemental	2	Ancillary Drug	82	\$ 127.82	\$ 26.97	\$ 20.10	\$ 6.88
5	Supplemental	6	Other	6	\$ 196.60	\$ 76.43	\$ 57.36	\$ 19.07

2016 Q1 - Q4 PMPM RX Costs

	Member Months	Allowed	Average PMPM
Age <= 14	1,121,856	\$ 37,863,822.19	\$ 11.25
Age 15-24	971,078	\$ 61,170,137.24	\$ 21.00
Age 25-44	2,121,839	\$ 177,879,250.24	\$ 27.94
Age 45-64	2,405,612	\$ 396,574,602.00	\$ 54.95

Average Allowed Charge PMPM by Age Group

